

# FY 2015-16 IT Budget Requests

Project #	Dept/Institution	Project Title	Project Type	GF	CF/FF/RF
2016-016	Colorado State University — Pueblo	Modular Data Center	State-Funded Information Technology	\$1,864,800	
2015-110	Corrections	Offender Management Information System	State-Funded Information Technology	\$11,049,761	
2016-039	Human Services	Child Care Automated Tracking System Enhancement	Federal Funds		\$1,533,125
2016-012	Human Services	Child Welfare Case Management System Replacement	State-Funded Information Technology	\$6,824,567	\$2,175,860
2016-014	Human Services	Data Integration and Analysis Systems, Division of Community and Family Support	State-Funded Information Technology	\$1,200,949	\$436,000
2015-030	Human Services	Electronic Health Record and Pharmacy System Replacement	State-Funded Information Technology	\$4,863,145	
2016-015	Human Services	Enterprise Content Management	State-Funded Information Technology	\$500,400	
2016-013	Human Services	IT Systems Interoperability	State-Funded Information Technology	\$1,413,930	\$12,725,370
2016-017	Otero Junior College	Technology Infrastructure Upgrade	State-Funded Information Technology	\$818,950	
2016-038	Personnel and Administration	Collections System Replacement	Reappropriated/Cash Funds		\$13,911,135
2015-046	Revenue	IT Systems Replacement, Division of Motor Vehicles	State-Funded Information Technology	\$52,350,833	
			<b>Total</b>	<b>\$80,887,335</b>	<b>\$30,781,490</b>